Digitally Signed By

RONALD ROSE DINAKARAN (FINANCE DEPARTMENT VELAGAPUDI)
Fri, Apr 18, 2025 10:57:37 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees Three thousand three hundred forty six crore sixty one lakh thirty three thousand only (Rs.33,46,61,33,000/-) - Quarterly Distribution of Budget for the Food and Civil Supplies Department - Orders - Issued.

FINANCE (FMU-A&C,AHDDF&CS) DEPARTMENT

G.O.Rt.No.:1459 **Dated:16-04-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Food and Civil Supplies Department for an amount of Rs. 33,46,61,33,000 /- Rupees Three thousand three hundred forty six crore sixty one lakh thirty three thousand for the period from April 01, 2025 to March 31, 2026 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Food and Civil Supplies Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RONALD ROSE D

SECRETARY TO GOVERNMENT

To

The Food & Civil Supplies Secretariat Department

The Food and Civil Supplies Department

The Director of Treasuries & Accounts, Mangalagiri

The Director Works and Accounts, Mangalagiri

The Pay & Accounts Officer, Mangalagiri

The Finance (BG.I) & (BG.II) Department

The Principal Accountant General (A&E), Vijayawada

The Principal Accountant General (Audit), Vijayawada

The CEO, APCFSS, Mangalagiri

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Food and Civil Supplies Department

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2236 Nutrition							
S.M.H. 02 Distribution of Nutritious Food and Beverages							
M.H. 190 Assistance to Public Sector and Other Undertakings							
G.S.H. 11 State Development Schemes							
S.H. 11 Subsidy on Rice (Human Resources Development)							
D.H. 330 Subsidies							
S.D.H. 332 Subsidies to Organizations	18,41,65,88,000	6,44,58,05,800	3,68,33,17,600	3,68,33,17,600	4,60,41,47,000	18,41,65,88,000	0
S.H. 38 Door Delivery of Rice							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
M.H. 789 Special Component Plan for Scheduled Castes							
G.S.H. 11 State Development Schemes							
S.H. 11 Subsidy on Rice (Human Resources Development)							
D.H. 330 Subsidies							
S.D.H. 332 Subsidies to Organizations	11,18,76,47,000	3,91,56,76,450	2,23,75,29,400	2,23,75,29,400	2,79,69,11,750	11,18,76,47,000	0
S.H. 38 Door Delivery of Rice							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
M.H. 796 Tribal Area Sub-Plan							
G.S.H. 11 State Development Schemes							
S.H. 11 Subsidy on Rice (Human Resources Development)							
D.H. 330 Subsidies							
S.D.H. 332 Subsidies to Organizations	3,83,57,65,000	1,34,25,17,750	76,71,53,000	76,71,53,000	95,89,41,250	3,83,57,65,000	0
S.H. 38 Door Delivery of Rice							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 3456 Civil Supplies							
M.H. 001 Direction and Administration							
S.H. 01 Headquarters Office							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	2,00,000	70,000	40,000	40,000	50,000	2,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	5,00,000	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000	0
S.D.H. 134 Hiring of Private Vehicles	8,40,000	2,94,000	1,68,000	1,68,000	2,10,000	8,40,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	1,50,000	52,500	30,000	30,000	37,500	1,50,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	1,50,000	52,500	30,000	30,000	37,500	1,50,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	48,62,000	17,01,700	9,72,400	9,72,400	12,15,500	48,62,000	0
D.H. 170 Training							
S.D.H. 174 Meetings/Workshops Expenses	30,000	10,500	6,000	6,000	7,500	30,000	0
S.H. 03 District Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	25,000	8,750	5,000	5,000	6,250	25,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	2,50,000	87,500	50,000	50,000	62,500	2,50,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	2,00,000	70,000	40,000	40,000	50,000	2,00,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	2,00,000	70,000	40,000	40,000	50,000	2,00,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	40,000	14,000	8,000	8,000	10,000	40,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
S.H. 08 Andhra Pradesh State Food Commission							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	5,00,000	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	1,50,000	52,500	30,000	30,000	37,500	1,50,000	0
S.D.H. 134 Hiring of Private Vehicles	43,20,000	15,12,000	8,64,000	8,64,000	10,80,000	43,20,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 135 Office Expenses - Consumables/Stationery	2,50,000	87,500	50,000	50,000	62,500	2,50,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	1,50,000	52,500	30,000	30,000	37,500	1,50,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	36,000	12,600	7,200	7,200	9,000	36,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	15,000	5,250	3,000	3,000	3,750	15,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	38,08,000	13,32,800	7,61,600	7,61,600	9,52,000	38,08,000	0
D.H. 170 Training							
S.D.H. 174 Meetings/Workshops Expenses	50,000	17,500	10,000	10,000	12,500	50,000	0
G.S.H. 11 State Development Schemes							
S.H. 07 Computerisation of PDS Operations							
D.H. 130 Office Expenses							
S.D.H. 138 Office Expenses - Broadband / Internet Charges	1,000	350	200	200	250	1,000	0
D.H. 210 Supplies and Materials							
S.D.H. 211 Materials and Supplies	1,000	350	200	200	250	1,000	0
S.D.H. 214 Fee of Software & Licenses	2,10,000	73,500	42,000	42,000	52,500	2,10,000	0
S.D.H. 215 AMC Charges - Hardware	50,00,000	17,50,000	10,00,000	10,00,000	12,50,000	50,00,000	0
S.D.H. 216 AMC Charges - Software	1,000	350	200	200	250	1,000	0
D.H. 280 Professional Services							
S.D.H. 287 Payments to Direct Individual Professionals	1,000	350	200	200	250	1,000	0
M.H. 103 Consumer Subsidies							
G.S.H. 11 State Development Schemes							
S.H. 09 Consumer Awareness							
D.H. 200 Other Administrative Expenses							
S.D.H. 201 Conferences, Seminars	40,000	14,000	8,000	8,000	10,000	40,000	0
S.D.H. 202 Functions and Events	2,00,000	70,000	40,000	40,000	50,000	2,00,000	0
D.H. 210 Supplies and Materials							
S.D.H. 216 AMC Charges - Software	50,000	17,500	10,000	10,000	12,500	50,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.H. 104 Consumer Welfare Fund							
G.S.H. 11 State Development Schemes							
S.H. 04 Andhra Pradesh State Consumer Welfare Fund							
D.H. 320 Contributions							
S.D.H. 323 Other contributions	33,00,000	11,55,000	6,60,000	6,60,000	8,25,000	33,00,000	0
M.H. 800 Other Expenditure							
S.H. 04 Maintaining and Strengthening of Public Distribution system under A.P Rural Development Fund (15%)							
D.H. 210 Supplies and Materials							
S.D.H. 211 Materials and Supplies	3,000	1,050	600	600	750	3,000	0
Total	**33,46,61,33,000**	**11,71,31,46,550**	**6,69,32,26,600**	**6,69,32,26,600**	**8,36,65,33,250**	**33,46,61,33,000**	**0**

DDO Annexure

Department: Food and Civil Supplies Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3456000010003110111VN	01010602001	350	150	200	250	950
3456000010003130131VN	01010602001	3,500	1,500	2,000	2,500	9,500
3456000010003130135VN	01010602001	2,700	1,600	1,500	1,900	7,700
3456000010003130137VN	01010602001	2,700	1,600	1,500	1,900	7,700
3456000010003130138VN	01010602001	550	300	300	400	1,550
3456000010003130139VN	01010602001	1,350	750	800	950	3,850
3456000010003110111VN	02010602001	350	150	200	250	950
3456000010003130131VN	02010602001	3,500	1,500	2,000	2,500	9,500
3456000010003130135VN	02010602001	2,700	1,600	1,500	1,900	7,700
3456000010003130137VN	02010602001	2,700	1,600	1,500	1,900	7,700
3456000010003130138VN	02010602001	550	300	300	400	1,550
3456000010003130139VN	02010602001	1,350	750	800	950	3,850
3456000010003110111VN	03010602003	350	150	200	250	950
3456000010003130131VN	03010602003	3,500	1,500	2,000	2,500	9,500
3456000010003130135VN	03010602003	2,700	1,600	1,500	1,900	7,700
3456000010003130137VN	03010602003	2,700	1,600	1,500	1,900	7,700
3456000010003130138VN	03010602003	550	300	300	400	1,550
3456000010003130139VN	03010602003	1,350	750	800	950	3,850
3456000010003110111VN	04010602002	350	200	150	250	950
3456000010003130131VN	04010602002	3,500	2,000	1,500	2,500	9,500
3456000010003130135VN	04010602002	2,700	1,600	1,500	1,900	7,700
3456000010003130137VN	04010602002	2,700	1,600	1,500	1,900	7,700
3456000010003130138VN	04010602002	550	300	300	400	1,550
3456000010003130139VN	04010602002	1,350	750	800	950	3,850
3456000010003110111VN	05010602001	350	200	150	250	950
3456000010003130131VN	05010602001	3,500	2,000	1,500	2,500	9,500

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3456000010003130135VN	05010602001	2,700	1,600	1,500	1,900	7,700
3456000010003130137VN	05010602001	2,700	1,600	1,500	1,900	7,700
3456000010003130138VN	05010602001	550	300	300	400	1,550
3456000010003130139VN	05010602001	1,350	750	800	950	3,850
3456000010003110111VN	06010602001	300	200	200	250	950
3456000010003130131VN	06010602001	3,000	2,000	2,000	2,500	9,500
3456000010003130135VN	06010602001	2,700	1,600	1,500	1,900	7,700
3456000010003130137VN	06010602001	2,700	1,600	1,500	1,900	7,700
3456000010003130138VN	06010602001	550	300	300	400	1,550
3456000010003130139VN	06010602001	1,350	750	800	950	3,850
3456000010003110111VN	07010602001	300	200	200	250	950
3456000010003130131VN	07010602001	3,000	2,000	2,000	2,500	9,500
3456000010003130135VN	07010602001	2,700	1,600	1,500	1,900	7,700
3456000010003130137VN	07010602001	2,700	1,600	1,500	1,900	7,700
3456000010003130138VN	07010602001	550	300	300	400	1,550
3456000010003130139VN	07010602001	1,350	750	800	950	3,850
3456000010003110111VN	08010603001	300	200	200	250	950
3456000010003130131VN	08010603001	3,000	2,000	2,000	2,500	9,500
3456000010003130135VN	08010603001	2,700	1,600	1,500	1,900	7,700
3456000010003130137VN	08010603001	2,700	1,600	1,500	1,900	7,700
3456000010003130138VN	08010603001	550	300	300	400	1,550
3456000010003130139VN	08010603001	1,350	750	800	950	3,850
3456000010003110111VN	09010602001	300	200	200	250	950
3456000010003130131VN	09010602001	3,000	2,000	2,000	2,500	9,500
3456000010003130135VN	09010602001	2,700	1,600	1,500	1,900	7,700
3456000010003130137VN	09010602001	2,700	1,600	1,500	1,900	7,700
3456000010003130138VN	09010602001	550	300	300	400	1,550
3456000010003130139VN	09010602001	1,350	750	800	950	3,850
3456000010003110111VN	10010602001	300	200	200	250	950
3456000010003130131VN	10010602001	3,000	2,000	2,000	2,500	9,500
3456000010003130135VN	10010602001	2,700	1,500	1,600	1,900	7,700

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3456000010003130137VN	10010602001	2,700	1,500	1,600	1,900	7,700
3456000010003130138VN	10010602001	550	300	300	400	1,550
3456000010003130139VN	10010602001	1,350	750	750	1,000	3,850
3456000010003110111VN	11010603001	300	200	200	250	950
3456000010003130131VN	11010603001	3,000	2,000	2,000	2,500	9,500
3456000010003130135VN	11010603001	2,700	1,500	1,600	1,900	7,700
3456000010003130137VN	11010603001	2,700	1,500	1,600	1,900	7,700
3456000010003130138VN	11010603001	550	300	300	400	1,550
3456000010003130139VN	11010603001	1,350	750	750	1,000	3,850
3456000010003110111VN	12010602001	300	200	200	250	950
3456000010003130131VN	12010602001	3,000	2,000	2,000	2,500	9,500
3456000010003130135VN	12010602001	2,700	1,500	1,600	1,900	7,700
3456000010003130137VN	12010602001	2,700	1,500	1,600	1,900	7,700
3456000010003130138VN	12010602001	550	300	300	400	1,550
3456000010003130139VN	12010602001	1,350	750	750	1,000	3,850
3456000010003110111VN	22010602001	350	200	150	250	950
3456000010003130131VN	22010602001	3,500	2,000	1,500	2,500	9,500
3456000010003130135VN	22010602001	2,700	1,500	1,600	1,900	7,700
3456000010003130137VN	22010602001	2,700	1,500	1,600	1,900	7,700
3456000010003130138VN	22010602001	550	300	300	400	1,550
3456000010003130139VN	22010602001	1,350	750	750	1,000	3,850
2236021901111330332VN	27000602013	6,44,58,05,800	3,68,33,17,600	3,68,33,17,600	4,60,41,47,000	18,41,65,88,000
2236021901138310312VN	27000602013	35,000	20,000	20,000	25,000	1,00,000
2236027891111330332VN	27000602013	3,91,56,76,450	2,23,75,29,400	2,23,75,29,400	2,79,69,11,750	11,18,76,47,000
2236027891138310312VN	27000602013	35,000	20,000	20,000	25,000	1,00,000
2236027961111330332VN	27000602013	1,34,25,17,750	76,71,53,000	76,71,53,000	95,89,41,250	3,83,57,65,000
2236027961138310312VN	27000602013	35,000	20,000	20,000	25,000	1,00,000
3456000010001110111VN	27000602013	70,000	40,000	40,000	50,000	2,00,000
3456000010001130131VN	27000602013	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000
3456000010001130134VN	27000602013	2,94,000	1,68,000	1,68,000	2,10,000	8,40,000
3456000010001130135VN	27000602013	52,500	30,000	30,000	37,500	1,50,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3456000010001130137VN	27000602013	52,500	30,000	30,000	37,500	1,50,000
3456000010001130138VN	27000602013	35,000	20,000	20,000	25,000	1,00,000
3456000010001130139VN	27000602013	35,000	20,000	20,000	25,000	1,00,000
3456000010001140141VN	27000602013	17,01,700	9,72,400	9,72,400	12,15,500	48,62,000
3456000010001170174VN	27000602013	10,500	6,000	6,000	7,500	30,000
3456000011107130138VN	27000602013	350	200	200	250	1,000
3456000011107210211VN	27000602013	350	200	200	250	1,000
3456000011107210214VN	27000602013	73,500	42,000	42,000	52,500	2,10,000
3456000011107210215VN	27000602013	17,50,000	10,00,000	10,00,000	12,50,000	50,00,000
3456000011107210216VN	27000602013	350	200	200	250	1,000
3456000011107280287VN	27000602013	350	200	200	250	1,000
3456001031109200201VN	27000602013	14,000	8,000	8,000	10,000	40,000
3456001031109200202VN	27000602013	70,000	40,000	40,000	50,000	2,00,000
3456001031109210216VN	27000602013	17,500	10,000	10,000	12,500	50,000
3456001041104320323VN	27000602013	11,55,000	6,60,000	6,60,000	8,25,000	33,00,000
3456008000004210211VN	27000602013	1,050	600	600	750	3,000
3456000010003110111VN	63010602001	350	200	150	250	950
3456000010003130131VN	63010602001	3,500	2,000	1,500	2,500	9,500
3456000010003130135VN	63010602001	2,700	1,500	1,600	1,900	7,700
3456000010003130137VN	63010602001	2,700	1,500	1,600	1,900	7,700
3456000010003130138VN	63010602001	550	300	300	350	1,500
3456000010003130139VN	63010602001	1,350	750	750	1,000	3,850
3456000010003110111VN	64010602001	350	200	200	200	950
3456000010003130131VN	64010602001	3,500	2,000	2,000	2,000	9,500
3456000010003130135VN	64010602001	2,700	1,500	1,600	1,900	7,700
3456000010003130137VN	64010602001	2,700	1,500	1,600	1,900	7,700
3456000010003130138VN	64010602001	550	300	300	350	1,500
3456000010003130139VN	64010602001	1,350	750	750	1,000	3,850
3456000010003110111VN	66010602001	350	150	200	250	950
3456000010003130131VN	66010602001	3,500	1,500	2,000	2,500	9,500
3456000010003130135VN	66010602001	2,700	1,600	1,500	1,900	7,700

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3456000010003130137VN	66010602001	2,700	1,600	1,500	1,900	7,700
3456000010003130138VN	66010602001	550	300	300	400	1,550
3456000010003130139VN	66010602001	1,350	750	800	950	3,850
3456000010003110111VN	68010602001	350	200	200	200	950
3456000010003130131VN	68010602001	3,500	2,000	2,000	2,000	9,500
3456000010003130135VN	68010602001	2,700	1,500	1,600	1,900	7,700
3456000010003130137VN	68010602001	2,700	1,500	1,600	1,900	7,700
3456000010003130138VN	68010602001	550	300	300	350	1,500
3456000010003130139VN	68010602001	1,350	800	750	950	3,850
3456000010003110111VN	69010602001	350	200	200	200	950
3456000010003130131VN	69010602001	3,500	2,000	2,000	2,000	9,500
3456000010003130135VN	69010602001	2,700	1,500	1,600	1,900	7,700
3456000010003130137VN	69010602001	2,700	1,500	1,600	1,900	7,700
3456000010003130138VN	69010602001	550	300	300	350	1,500
3456000010003130139VN	69010602001	1,350	800	750	950	3,850
3456000010003110111VN	70010602001	350	200	200	200	950
3456000010003130131VN	70010602001	3,500	2,000	2,000	2,000	9,500
3456000010003130135VN	70010602001	2,600	1,500	1,600	1,900	7,600
3456000010003130137VN	70010602001	2,600	1,500	1,600	1,900	7,600
3456000010003130138VN	70010602001	550	300	350	300	1,500
3456000010003130139VN	70010602001	1,350	800	750	950	3,850
3456000010003110111VN	73010602001	350	200	200	200	950
3456000010003130131VN	73010602001	3,500	2,000	2,000	2,000	9,500
3456000010003130135VN	73010602001	2,600	1,500	1,600	1,900	7,600
3456000010003130137VN	73010602001	2,600	1,500	1,600	1,900	7,600
3456000010003130138VN	73010602001	550	300	350	300	1,500
3456000010003130139VN	73010602001	1,350	800	750	950	3,850
3456000010003110111VN	75010602001	350	200	200	250	1,000
3456000010003130131VN	75010602001	3,500	2,000	2,000	2,500	10,000
3456000010003130135VN	75010602001	2,700	1,500	1,500	2,000	7,700
3456000010003130137VN	75010602001	2,700	1,500	1,500	2,000	7,700

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3456000010003130138VN	75010602001	500	300	350	400	1,550
3456000010003130139VN	75010602001	1,350	800	750	950	3,850
3456000010003110111VN	76010602001	350	200	200	250	1,000
3456000010003130131VN	76010602001	3,500	2,000	2,000	2,500	10,000
3456000010003130135VN	76010602001	2,700	1,500	1,500	2,000	7,700
3456000010003130137VN	76010602001	2,700	1,500	1,500	2,000	7,700
3456000010003130138VN	76010602001	500	300	350	400	1,550
3456000010003130139VN	76010602001	1,350	800	750	950	3,850
3456000010003110111VN	80010602001	350	200	200	250	1,000
3456000010003130131VN	80010602001	3,500	2,000	2,000	2,500	10,000
3456000010003130135VN	80010602001	2,700	1,500	1,500	2,000	7,700
3456000010003130137VN	80010602001	2,700	1,500	1,500	2,000	7,700
3456000010003130138VN	80010602001	500	350	300	400	1,550
3456000010003130139VN	80010602001	1,350	800	750	950	3,850
3456000010003110111VN	82010602001	350	200	200	250	1,000
3456000010003130131VN	82010602001	3,500	2,000	2,000	2,500	10,000
3456000010003130135VN	82010602001	2,700	1,500	1,500	2,000	7,700
3456000010003130137VN	82010602001	2,700	1,500	1,500	2,000	7,700
3456000010003130138VN	82010602001	500	350	300	400	1,550
3456000010003130139VN	82010602001	1,350	800	750	950	3,850
3456000010003110111VN	84010602001	350	200	200	250	1,000
3456000010003130131VN	84010602001	3,500	2,000	2,000	2,500	10,000
3456000010003130135VN	84010602001	2,700	1,500	1,500	2,000	7,700
3456000010003130137VN	84010602001	2,700	1,500	1,500	2,000	7,700
3456000010003130138VN	84010602001	500	350	300	400	1,550
3456000010003130139VN	84010602001	1,300	800	750	950	3,800
3456000010003110111VN	86010602001	350	200	200	250	1,000
3456000010003130131VN	86010602001	3,500	2,000	2,000	2,500	10,000
3456000010003130135VN	86010602001	2,700	1,500	1,500	2,000	7,700
3456000010003130137VN	86010602001	2,700	1,500	1,500	2,000	7,700
3456000010003130138VN	86010602001	500	350	300	400	1,550

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3456000010003130139VN	86010602001	1,300	800	750	950	3,800
3456000010008110111VN	90000000007	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000
3456000010008130131VN	90000000007	52,500	30,000	30,000	37,500	1,50,000
3456000010008130134VN	90000000007	15,12,000	8,64,000	8,64,000	10,80,000	43,20,000
3456000010008130135VN	90000000007	87,500	50,000	50,000	62,500	2,50,000
3456000010008130137VN	90000000007	52,500	30,000	30,000	37,500	1,50,000
3456000010008130138VN	90000000007	12,600	7,200	7,200	9,000	36,000
3456000010008130139VN	90000000007	5,250	3,000	3,000	3,750	15,000
3456000010008140141VN	90000000007	13,32,800	7,61,600	7,61,600	9,52,000	38,08,000
3456000010008170174VN	90000000007	17,500	10,000	10,000	12,500	50,000
	Total	**11,71,31,46,550**	**6,69,32,26,600**	**6,69,32,26,600**	**8,36,65,33,250**	**33,46,61,33,000**